



*Love*  
STEWARDSHIP  
*Evangelism*  
Honesty  
*Respect*  
TEAMWORK  
*Justice*



ReachOne  
TouchOne  
Ministries  
UGANDA

Older persons living dignified and fulfilled lives

# Annual Report 2018

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Cover: Jaja Robina Nalubwama,  
a ROTOM supported senior from  
Nabalanga Village.

Opposite Page: Joyce Nakku  
Mukumayi, a ROTOM supported senior  
from Seta- Namuganga Village.

# Word from the Director

Dear Friends,

As we reflect on the many blessings in 2018, it is my great honor to share with you the ROTOM Annual report for 2018. This report comes to you with pride, as it is a collection of what we have been able to achieve in 2018.

ROTOM has remained true to our mission of empowering older persons and their dependents through the love of Jesus Christ to attain a better life regardless of their faith. Please know that this is not something we take for granted. With your support and partnership, we have been able to reach **641** grandmothers, **218** grandfathers, **252** granddaughters and **103** grandsons with the love of Jesus Christ.

While there was much to celebrate this year, we are thankful for The ROTOM School which is our newest program that has reached **30** young children under the care of older persons with a holistic education. This is just the beginning in our journey to ensure that our grandchildren irrespective of their background, receive an excellent education that enables them to reach their potential and transform themselves, their communities, and their country.

As we look to the coming year, we ask for your continued prayers for ROTOM. We are striving for new opportunities and we face an exciting future.

These stories, and countless more, represent the one vision that we all share; of older persons living dignified. This is our story.

We deeply appreciate your continued encouragement and support to ensure older persons live dignified and fulfilled lives.

Yours in Christ's service,



**Edith Kazimba,**  
**Country Director – ROTOM Uganda**





## About Us

**Reach One Touch One Ministries (ROTOM)** is a Christian Not-for-Profit /Non- Governmental Organization reaching out to **vulnerable older persons and their dependants** in Uganda. ROTOM started in 2003 and has grown to become one of the most effective older persons' organizations in the country.

### Vision

ROTOM envisions “Older persons living dignified and fulfilled lives”

### Mission

ROTOM exists to empower older persons and their dependants through the love of Jesus Christ to attain a better life regardless of their faith.

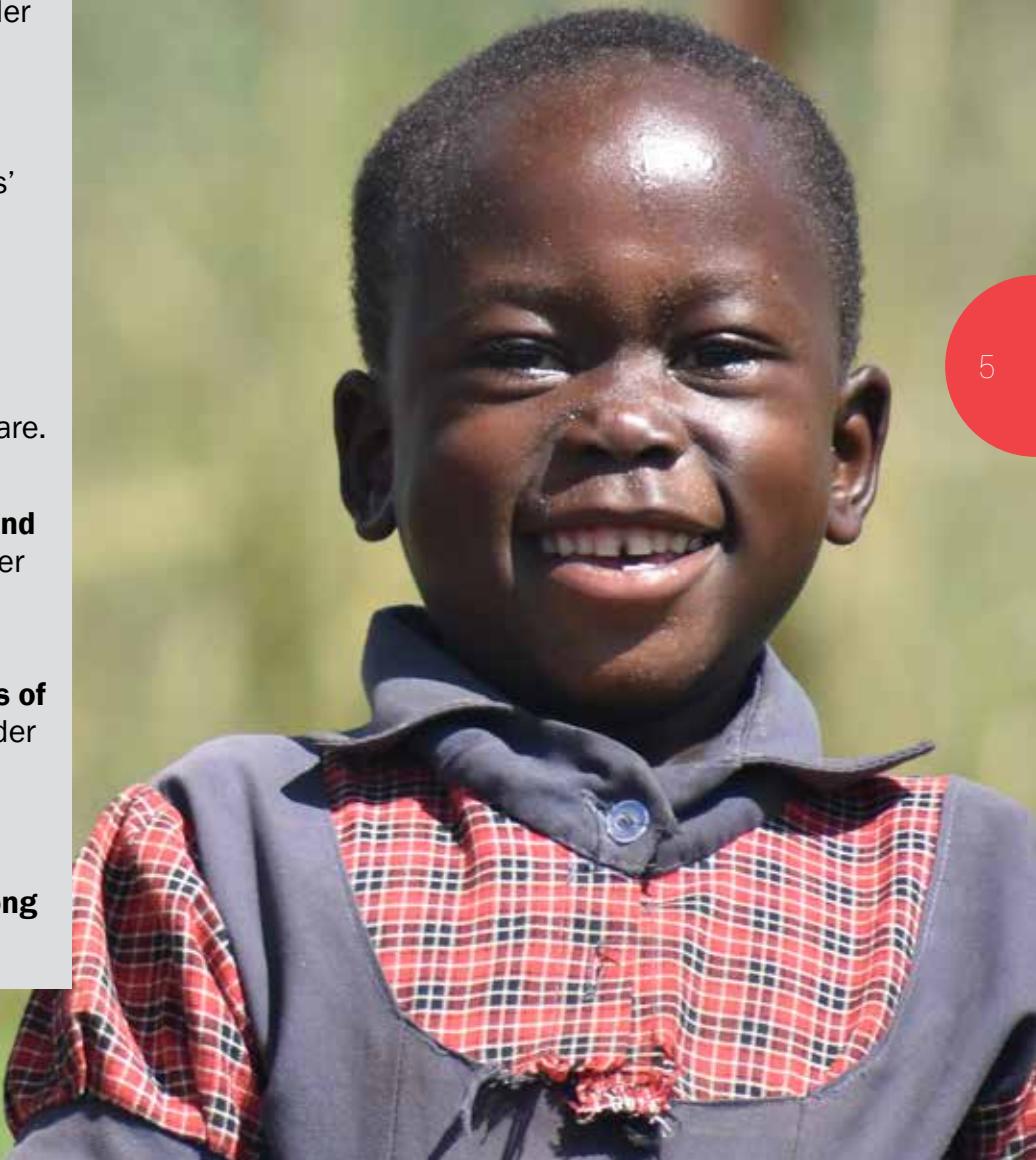
### Values

ROTOM is committed to upholding Christian faith and its principles of:

- ◊ **Love;** Christ centered service beyond self.
- ◊ **Evangelism and discipleship;** sharing the Good news of Christ and nurturing believers.
- ◊ **Honesty;** open and truthful in word and deed.
- ◊ **Justice;** fair treatment for all.
- ◊ **Respect;** Acknowledge, serve and honor all humanity.
- ◊ **Stewardship;** responsible and accountable to God and man for the use of resources entrusted to us.
- ◊ **Team work;** everybody's contribution is valued.

## ROTOM's Strategic Objectives

- 1 To promote the Christian faith** among older persons and those under their care
- 2 To improve the overall health** of older persons' households.
- 3 To lessen the burden of dependants on older persons** through education and health care.
- 4 To increase the food and income security** of older person's households
- 5 To increase awareness of rights and needs** of older persons
- 6 To build an effective, sustainable and life-long learning organization.**



## ROTOM UGANDA LEADERSHIP TEAMS

### BOARD OF TRUSTEES – UGANDA

- ◊ The Rt Rev. Dr. Michael Senyimba
- ◊ The Rt. Rev. Zack David Niringiye
- ◊ Mrs. Vivian Kityo
- ◊ Kenneth Kataryeba
- ◊ Edmund Kenneth Mugayehwenkyi
- ◊ Patrick Mugenyi
- ◊ Dr. John K Kimbe

### BOARD OF DIRECTORS – ROTOM UGANDA

- ◊ Dr. Conrad Ntaate – Chairman
- ◊ Faith O. Mugume
- ◊ Eunice Byaruhanga
- ◊ Ian Nkata
- ◊ Evelyn Mugenyi
- ◊ Josephine Kimbe
- ◊ Aggrey Ssemeere
- ◊ Edmund Kenneth Mugayehwenkyi
- ◊ Edith Kazimba

### MANAGEMENT TEAM – ROTOM UGANDA

- ◊ Edith Kazimba – Country Director
- ◊ Peninah Kagino
- ◊ Deo Kalule
- ◊ Irene Nakabugo Nsingi
- ◊ Erican Turyahama
- ◊ Justine Nagawa





*Joan, a ROTOM Health worker attending to patient*

## What we do

### ROTOM SENIOR FRIENDSHIP PROGRAM

The ROTOM Senior Friendship program supports older person to access medical care, safe housing, improved hygiene, improved food and income security and to receive emotional and spiritual support.

This year ROTOM has been fortunate to reach **1214** beneficiaries; **859** seniors and **355** children under their care with the love of Jesus Christ.

It is with immense gratitude that we share some of the moments that made us proud in 2018 in the lives of our seniors and grandchildren.

#### Namande's story

"For the first time in my life, I have enough milk to drink, share and sell" Margaret a ROTOM supported senior exclaimed with a smile.

Three years ago, ROTOM started Pass-a-Cow initiative to improve the food and income security of older persons and their households. Margaret Namande (now 66 years) received a calf a year after this initiative started.



Margaret with her cow and calf



"The process of raising this cow was not easy because I had no experience. I always wanted to have a cow but I just could not afford it. The ROTOM Staff helped me so much. They did not just give me a cow but trained me and frequently checked on my progress. I now have so much knowledge and experience that I have passed onto my two grandchildren. Before, I used to buy half a liter of milk to share with my grandchildren once in a while. Today I am so happy to say that I have enough milk to drink, share and sell. I sell two liters of milk per day and I get some money to save in my seniors' saving group and another village saving group. I have been blessing my fellow seniors with the milk, and also a single mother that is raising two orphaned children next to my house. I believe that when God blesses you, you ought to bless others too. This cow has changed my life completely and that of my grandchildren" Margaret could not stop expressing her joy.

A gift of a Calf/Cow means a senior and his/her family can have milk which they can consume and sell to earn money for other necessities. This means a senior is becoming more self-sufficient. Margaret's cow gave birth to a calf which will soon be passed on to another senior and this cycle will continue.

### Nakimuli's story

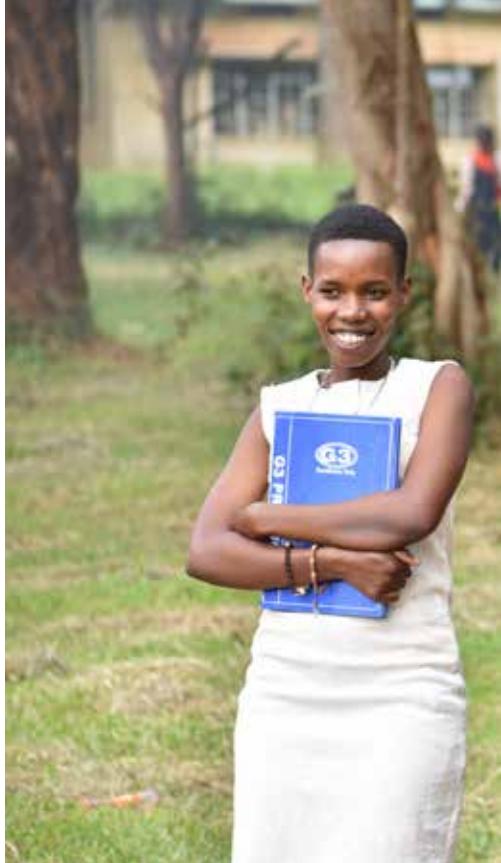
Esther Nakimuli is one of the sponsored girls that completed school this year. The good news is, Esther is now a fully employed professional teacher at The ROTOM School Maggogo. Esther completed her studies at Buloba Teachers' college with a certificate in early childhood development.

Esther is now able to teach classes from kindergarten to primary three. With her job, Esther sees herself as a transformed young lady and she hopes to help her family and siblings and as well change her community. Esther wants to be an inspiration to young girls in her community and make them believe in education. "Education changes everything," says Esther.

Under the objective of lessening the burden of dependents on older persons' household, ROTOM in partnership with other organizations is changing the lives of vulnerable children under the care of older persons.

### Nafula's story

Margret Nafula lives with her daughter in the same compound but different houses. Nafula is blind and she cannot walk. For many years, Nafula never had a bed or even a mattress. She had been sleeping on the floor of her mud and wattle house. She had old rags that she used to put on the floor and on this heap of





*Esther Nakimuli (center) with fellow ROTOM Champions Regina Akankwasa (left) and Rachael Meeme.*



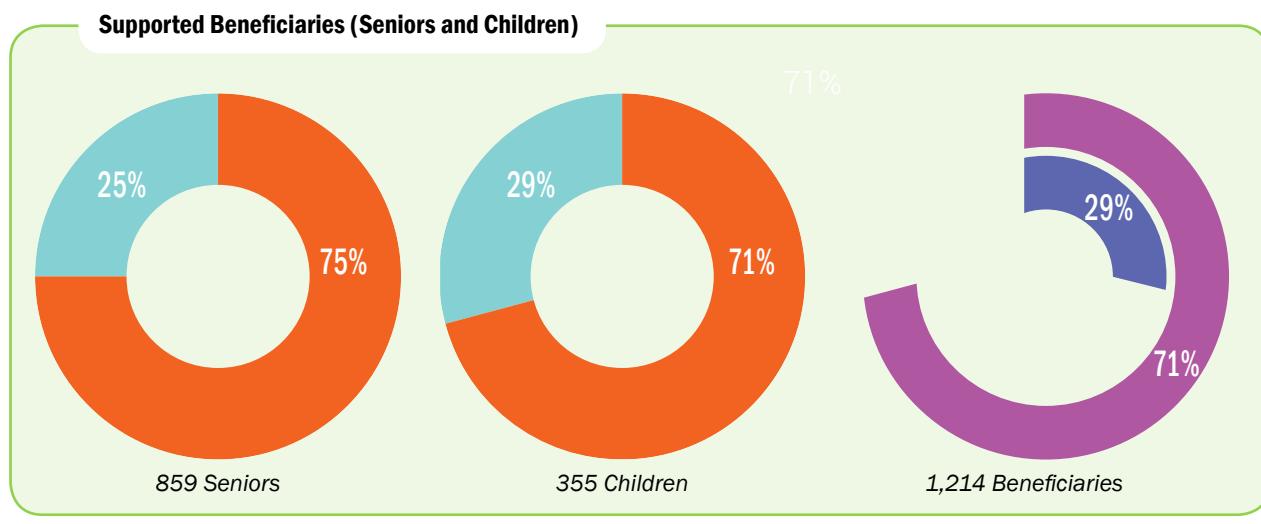
*Some of our supported seniors do not have beds. They sleep on the floor on makeshift beddings (left). However, others have had a chance to have the experience of sleeping on beds (far left) with support from sponsors.*



ROTM seniors sharing a delicious nutritious meal in the fellowship



Seniors reading their bibles during the seniors fellowship in Magoggo





## FACTS & FIGURES

### CHRISTIAN FAITH GROWTH

SENIOR FELLOWSHIPS

**539**

TOTAL ATTENDANCE

**11,355**

PLATES OF FOOD SERVED

**19,261**

PRAYER PARTNERSHIPS FORMED

**19**

GAVE THEIR LIVES TO CHRIST

**8**

SENIOR HOME VISITS

**12,568**

CHRISTIAN LITERATURE

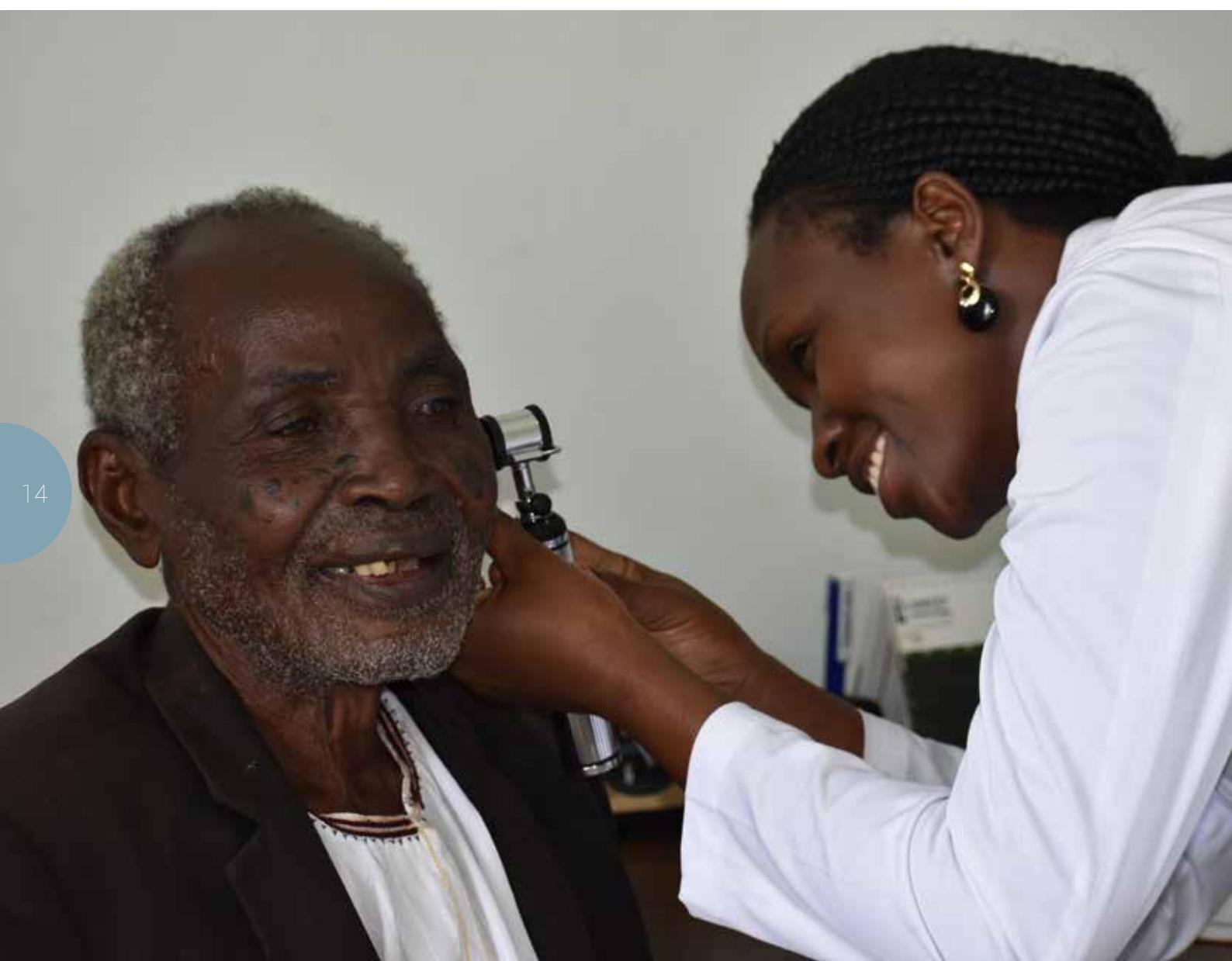
**23 audio bibles**

**33 book bibles**

CHRISTMAS PARTY

**2**

**( 1 in Kabale &  
1 in Mukono)**



*Dr Irene attending to Jaja Samuel Wamala.*

## ROTOM HEALTH CENTERS

ROTOM Health Centers in Mukono and Rukiga exist to increase access to health services for older persons and other members of the community. The health centers offer affordable health care and older person friendly environment with staff trained and oriented to care for older persons

in the year 2018, the ROTOM Health Centers attended to a total of **5,049** ROTOM beneficiaries and **1,514** non beneficiaries. There is a noted increase in the number of patients seen compared to 2017.

### Our finances

The ROTOM Health Centers registered an increase in their income. This increase is attributed to improved health care delivered by our teams of dedicated staff. This increase in income has made it possible for the Health Centers to cover most of their expenses for 2018.

#### FINANCIAL STATUS OF THE ROTOM HEALTH CENTERS

	2018 (UGX)	2018 (USD)	2017 (UGX)	2017(USD)
TOTAL INCOME	306,194,563	83,889	264,433,800	72,448
TOTAL EXPENDITURE	306,435,694	83,955	316,796,634	86,794
NET OPERATING LOSS / EXPENDITURE	-241,131	66	-52,362,834	14,346

NB: THE TOTAL INCOMES EXCLUDE ALL THE DONATIONS RECEIVED FROM OUR FRIENDS. EXPENDITURES EXCLUDE DR. IRENE`S SALARY!

## Achievements

### *Partnership development*

ROTOM Health Center Kabale was made a Tuberculosis testing and treatment center. The government of Uganda has supported the facility in terms of Continuous Medical Education, supply of free laboratory reagents and facilitation of staff to do seniors` home visits.

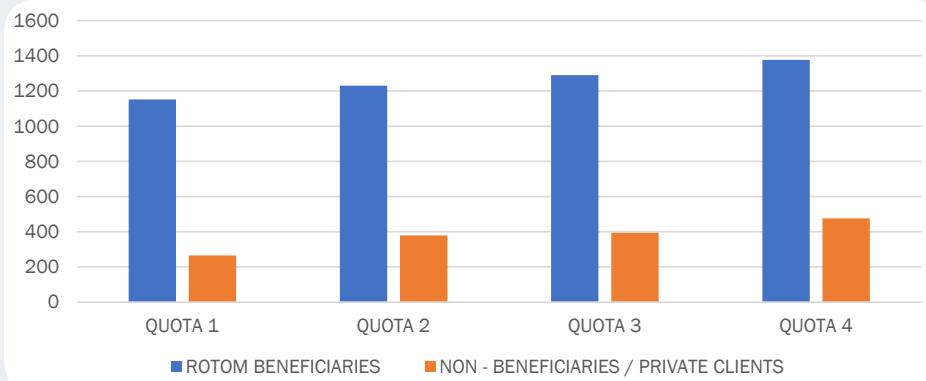
### *Medical Outreach services and Screening.*

We held a total of **12** community medical outreaches to various villages where our ROTOM supports seniors live. The Health team was able to see and treat 500 people during these outreaches.

### *Home visits*

We held a total of over **400** health practitioners` home visits and follow ups. During a home visit to senior Kabudensiya of Kabulo village, she was found feeling unwell and tests carried out revealed severe microcytic anemia with a hemoglobin level of 3g/dl! She was later admitted to ROTOM Health Center where she received **2** units of blood and iron supplements including nutritional rehabilitation with great improvement.

## ROTOM BENEFICIARIES VS PRIVATE CLIENTS



## Local Fundraising

We had **2** major fundraising events last year, that is **Kenneth's birthday fundraising event** and the **ROTOM Run 2018**.

### *ROTOM Run*

The ROTOM Run was organized to raise funds for the purchase of an Ultra Sound Scan for the ROTOM Health Center in Rukiga. The first ever #ROTOMRUN took place on Thursday, December 27<sup>th</sup> 2018 at ROTOM Center in Muhanga Town Council, Rukiga district. Over **300** runners joined this fun run to support the cause. We would like to thank every participant for making the ROTOM Run 2018 a success.

### *ED's birthday*

ROTOM's Founder and Executive Director Kenneth Mugayehwenkyi celebrated **50** years of age and **15** years of ROTOM ministry with a fundraising event to raise funds for CBC machines for the ROTOM Health Centers. Kenneth invited his friends, partners and family. "He brought awareness to the work ROTOM does and wants to do and many people signed up as sponsors and friends to the Jajas and donated towards medical equipment urgently needed," says Linda Hallett a longtime friend and partner of ROTOM.



One of the two CBC machines bought with proceeds from the ED's birthday fundraising event

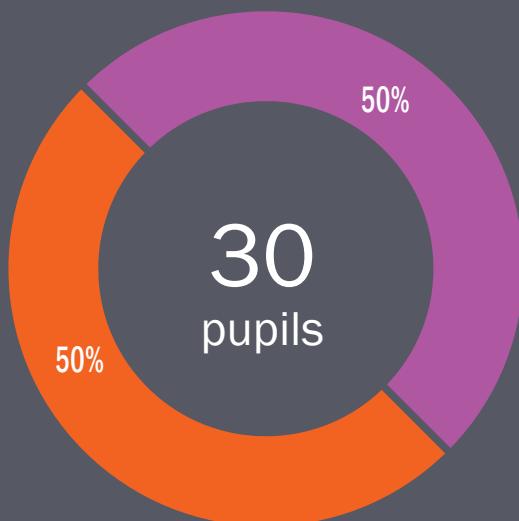


Participants in the 2018 ROTOM Run

### THE ROTOM SCHOOL TOTAL ENROLMENT

■ Boys

■ Girls



### THE ROTOM SCHOOL

Lessening the burden of dependents on older persons' households is one of ROTOM's core objectives. The ROTOM School is an initiative of ROTOM to eliminate educational inequality and expand education opportunities to vulnerable children under the care of older persons. The School takes a holistic and classical approach to enhance the educational, Spiritual, emotional, health, and social skills development of the children it serves.

The ROTOM School successfully completed the year 2018 with **30** children that have continually blossomed by the grace of God. The **15** boys and **15** girls still living under the



care of their grandparents and other caregivers including their parents have continued to grow the Luke 2:52 way... "Growing in wisdom and stature and in favor with God and man." The burden of care among their frail grandparents and struggling caregivers has further reduced. This has brought more stability in their homes and increasing the joy and hope of having grandchildren and taking good care of them holistically.

This school is giving children a chance to get a good quality education.

Simon Peter a ROTOM  
School pupil



The ROTOM School  
building



## JOURNEY FOR CHANGE

ROTOM's Journey for Change (JFC) programme offers an opportunity to individuals, volunteers, and missionaries around the world to travel to Uganda and help serve the needs of older persons and their families. JFC also gives you a chance to gain a first-hand understanding of the culture and situation of older persons in Uganda and grandchildren under their care.

The best way to understand a culture, the people and their way of life is by planting your feet firmly on their soil. No Google search, photos or even stories from others can truly provide an understanding of the world's rich diversity and help you understand how God is at work everywhere. This transformation in your heart through broadening your perspective is just one of the many benefits that JFC offers.

In 2018, **16** teams (a total number of **60** people) from over **11** different countries visited ROTOM; some on mission trips, medical teams' visits, senior visits, sanitation and water projects, field work and to train ROTOM staff in leadership.





Margaret Nakayiza (left) and Hannah Beltman sharing a light moment.

## YOU TOO CAN

- 1 GIVE** a one-time donation towards the ministry of ROTOM
- 2 SERVE** volunteer in any ROTOM center
- 3 SPONSOR** a senior for USD30, 25 Euros, or 39 Canadian dollars a month
- 4 TRAVEL** on a life changing Journey For Change
- 5 SEND** a gift or team
- 6 GATHER** supplies for the seniors and their grandchildren in Uganda .
- 7 TELL** your friends, family and followers about ROTOM on Facebook, Instagram Twitter, church or at work



ROTOM Run  
2018: ROTOM Founder Kenneth Mugayehwenkyi participates with old time friend Milton Muwhezi. The activity attracted over 300 runners on a mission to raise money for an Ultra Sound Scan Machine.



◀ Halima, together with other children of ROTOM Katuba Care Point MDD, trained to perform in Ugandan traditional dances, is seen entertaining seniors at the Christmas party



◀ Part of the stock of radios that elders received as gifts for Christmas. (Inset) A joyful Perepetwa after receiving her gift.





## EFFECTIVE ORGANISATION

ROTOM Uganda has dynamic Board of Directors headed by Dr. Conrad Ntaate.

In 2018, they held **4** board meetings, **4** board committee meetings and **1** board retreat/training. The board was joined by Josephine Kimbe and Evelyn Mugenyi.

More staff have been able to go for further studies; Edith Kazimba graduated with a Bachelor's degree in Entrepreneurship and Project Planning from Uganda Christian University, Justine Nagawa graduated with a Master's Degree in Organizational Leadership from the USA, and Sharon Turinawe graduated with a Post Graduate Diploma in Public Administration and Management.

We also had staff training in communication, customer care, leadership and OVC (Orphans and Vulnerable Children Care).

In August, we held our annual staff retreat where **30** staff participated in team building activities and had a good time together.

The finance team was also able to send the quarterly financial reports to the different donor countries and successful conduct the ROTOM Uganda audit.



From left to right: Justine, Edith and Sharon

## HOW TO PARTNER WITH US

Support a senior for a month at only USD30, CND39, €25 or UGX100,000 and allow them have access to:

- 1** Medical care
- 2** Nutritious meals.
- 3** Regular home visits from volunteers, staff and counsellors.
- 4** Skills that improve their lives.
- 5** Secure, safer and healthier housing.
- 6** Improved food and income security in their homes
- 7** A well-presented gospel of the good news of Jesus Christ.
- 8** Participate in bible study and group fellowships with fellow seniors.

# Financial Statement

## STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2018

	<b>Notes</b>	<b>2018</b>		<b>2017</b>
			<b>Shs</b>	<b>Shs</b>
<b>Assets</b>				
<b>Non-current assets</b>				
Property and equipment	<b>9.3</b>	1,929,220,849		1,758,162,130
<b>Total non-current assets</b>		<b>1,929,220,849</b>		<b>1,758,162,130</b>
<b>Current assets</b>				
Accounts receivable	<b>9.4</b>	110,915,643		102,862,459
Advances receivable	<b>9.5</b>	17,269,045		1,664,600
Cash and cash equivalents	<b>9.6</b>	1,074,034,376		618,184,301
<b>Total current assets</b>		<b>1,202,219,064</b>		<b>722,711,360</b>
<b>Total assets</b>		<b>3,131,439,913</b>		<b>2,480,873,490</b>
<b>Equity and liabilities</b>				
<b>Equity and reserves</b>				
Capital fund		1,929,220,849		1,758,162,130
Restricted fund balance		234,698,090		331,847,353
Designated funds		111,223,130		162,874,043
General fund		(70,439,465)		(27,793,227)
		<b>2,204,702,604</b>		<b>2,225,090,299</b>
<b>Current liabilities</b>				
Accounts payable	<b>9.7</b>	793,559,494		150,668,814
Accruals	<b>9.8</b>	133,177,815		105,114,377
		<b>926,737,309</b>		<b>255,783,191</b>
<b>Total equity reserves and liabilities</b>		<b>3,131,439,913</b>		<b>2,480,873,490</b>

## STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2018

Income	Notes	2018		2017	
		Shs		Shs	
ROTOM USA	<b>9.9</b>	894,589,345		1,162,735,468	
ROTOM Administration	<b>9.9</b>	451,477,174		397,991,593	
ROTOM BWCF	<b>9.9</b>	440,635,940		259,930,623	
ROTOM Medical Services	<b>9.9</b>	343,193,777		314,871,701	
ROTOM Canada	<b>9.9</b>	325,672,060		145,265,661	
ROTOM MFB	<b>9.9</b>	283,199,515		236,927,100	
ROTOM SLF	<b>9.9</b>	218,884,033		216,459,188	
ROTOM Katuba	<b>9.9</b>	170,970,900		194,109,750	
ROTOM Uganda	<b>9.9</b>	139,914,568		89,668,646	
ROTOM UK	<b>9.9</b>	75,292,834		115,274,362	
ROTOM Fellowship	<b>9.9</b>	40,532,223		59,727,702	
<b>Total income</b>		<b>3,384,362,369</b>		<b>3,192,961,794</b>	
 <b>Expenditure</b>					
Senior friendship support	<b>9.10</b>	(1,478,292,393)		(1,562,008,639)	
Personnel costs - Admin	<b>9.11</b>	(413,026,423)		(397,596,229)	
Administrative expenses	<b>9.12</b>	(568,335,730)		(511,268,402)	
Governance	<b>9.13</b>	(72,039,175)		(73,962,181)	
ROTOM SLF Grandmother	<b>9.14</b>	(170,213,407)		(224,830,854)	
ROTOM Champions BWCF	<b>9.15</b>	(418,216,119)		(202,988,541)	
ROTOM Katuba care point	<b>9.16</b>	(215,027,428)		(197,519,700)	
<b>Total expenditure</b>		<b>(3,335,150,675)</b>		<b>(3,170,174,546)</b>	
Taxation	<b>9.17</b>	-		-	
 <b>Surplus</b>					
Transferred to restricted fund balance		185,475,644		142,046,829	
Transferred to general fund balance		(136,263,950)		(119,259,581)	
		<b>49,211,694</b>		<b>22,787,248</b>	

# Contact Us

## ROTOM GLOBAL FELLOWSHIP

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## Facebook

[www.facebook.com/ReachOneTouchOneMinistriesROTM](http://www.facebook.com/ReachOneTouchOneMinistriesROTM)

*Love* TEAMWORK *Evangelism*  
*Respect* STEWARDSHIP *Honesty* *Justice*

